NorthShore Church, Flower Mound, TX 2000 Calendar Year Budget

	January	February	March	April	May	June	July	August	September	October	November	December	Annual
100 General Ministries													
ADMINISTRATIVE MINISTRIES													
101 School Lease	\$2,850.00	\$2,280.00	\$2,280.00	\$2,850.00	\$2,280.00	\$2,280.00	\$2,850.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,950.00
102 Church Office Lease	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
103 Insurance	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$240.00	\$240.00	\$240.00	\$240.00	\$2,480.00
104 Telephone	\$340.00	\$340.00 \$125.00	\$340.00 \$125.00	\$340.00 \$125.00	\$340.00 \$125.00	\$340.00 \$125.00	\$340.00 \$125.00	\$340.00 \$125.00	\$500.00 \$125.00	\$500.00 \$125.00	\$500.00	\$500.00	\$4,720.00 \$1,500.00
105 Postage 106 Office Supplies	\$125.00 \$145.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00 \$145.00	\$125.00 \$145.00	\$1,740.00
107 Equipment Rental	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$3,300.00
109 Legal/Accounting	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$300.00
	\$4,900.00	\$4,330.00	\$4,330.00	\$4,900.00	\$4,330.00	\$4,330.00	\$4,900.00	\$4,330.00	\$1,310.00	\$1,310.00	\$1,310.00	\$1,310.00	\$41,590.00
PERSONNEL MINISTRY													
150 Senior Pastor - Full-Time Salary	\$3.937.50	\$3.937.50	\$3.937.50	\$3,937.50	\$3.937.50	\$3.937.50	\$3.937.50	\$3,937.50	\$3,937.50	\$3,937.50	\$3.937.50	\$3.937.50	\$47,250.00
151 Arts & Media Pastor - Full-Time Salary	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00	\$37,800.00
152 Children's Pastor - Part-Time Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
153 Student Pastor - Part-Time Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
160 Administrative Assistant, Accounting	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,600.00
170 Health Insurance Benefits 171 Life Insurance Benefits	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$830.56 \$0.00	\$9,966.72 \$0.00
171 Elle insurance Benefits 172 Retirement Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
173 FICA - Employer Contribution	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$1.620.00
190 Staff Substitutes	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$420.00
191 Professional Expenses	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$2,100.00
	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$11,063.06	\$132,756.72
												*	
Administrative Ministries Monthly Total	\$15,963.06	\$15,393.06	\$15,393.06	\$15,963.06	\$15,393.06	\$15,393.06	\$15,963.06	\$15,393.06	\$12,373.06	\$12,373.06	\$12,373.06	\$12,373.06	\$174,346.72
OOO Fallescal in Misiates													
200 Fellowship Ministry													
201 Hospitality and Fellowships	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,800.00
201 Hospitality and Fellowships 202 Doorstep Ministry	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$300.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$25.00 \$50.00	\$300.00 \$600.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$300.00 \$600.00 \$120.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$300.00 \$600.00 \$120.00 \$480.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$25.00 \$50.00 \$10.00	\$300.00 \$600.00 \$120.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$25.00 \$50.00 \$10.00 \$40.00	\$300.00 \$600.00 \$120.00 \$480.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry*	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%)	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry*	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%) 302 Associational Missions (.5%)	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.73 \$91.37	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.18 \$91.09	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$181.03 \$90.52	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.18 \$100.59	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.03 \$100.52	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$177.53 \$88.77	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$183.73 \$91.87	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$179.53 \$89.77	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$161.83 \$80.92	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$172.33 \$86.17	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$146.83 \$73.42	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$155.08 \$77.54	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00 \$2,125.02 \$1,062.51
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%) 302 Associational Missions (.5%) 303 Direct Missions	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.73 \$91.37 \$0.00 \$274.10	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.18 \$91.09 \$0.00 \$273.27	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$181.03 \$90.52 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.18 \$100.59 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.03 \$100.52 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$177.53 \$88.77 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$183.73 \$91.87 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$179.53 \$89.77 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$161.83 \$80.92 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$172.33 \$86.17 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$146.83 \$73.42 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$155.08 \$77.54 \$0.00	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00 \$2,125.02 \$1,062.51 \$0.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%) 302 Associational Missions (.5%) 303 Direct Missions International Missions Ministry Monthly Total	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.73 \$91.37 \$0.00 \$274.10	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.18 \$91.09 \$0.00 \$273.27	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$181.03 \$90.52 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.18 \$100.59 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.03 \$100.52 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$177.53 \$88.77 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$183.73 \$91.87 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$179.53 \$89.77 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$161.83 \$80.92 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$172.33 \$86.17 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$146.83 \$73.42 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$155.08 \$77.54 \$0.00	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00 \$2,125.02 \$1,062.51 \$0.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%) 302 Associational Missions (.5%) 303 Direct Missions International Missions Ministry Monthly Total *1.5% of all General Budget receipts are forwarded to local, national and 400 Arts & Media Ministries	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.73 \$91.37 \$0.00 \$274.10	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.18 \$91.09 \$0.00 \$273.27	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$181.03 \$90.52 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.18 \$100.59 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.03 \$100.52 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$177.53 \$88.77 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$183.73 \$91.87 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$179.53 \$89.77 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$161.83 \$80.92 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$172.33 \$86.17 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$146.83 \$73.42 \$0.00	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$155.08 \$77.54 \$0.00	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00 \$2,125.02 \$1,062.51 \$0.00
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%) 302 Associational Missions (.5%) 303 Direct Missions International Missions Ministry Monthly Total *1.5% of all General Budget receipts are forwarded to local, national and 400 Arts & Media Ministries COMMUNICATIONS MINISTRY	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.73 \$91.37 \$0.00 \$274.10 international mis	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.18 \$91.09 \$0.00 \$273.27	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$181.03 \$90.52 \$0.00 \$271.55	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.18 \$100.59 \$0.00 \$301.77	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.03 \$100.52 \$0.00 \$301.55	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$177.53 \$88.77 \$0.00 \$266.30	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$183.73 \$91.87 \$0.00 \$275.60	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$179.53 \$89.77 \$0.00 \$269.30	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$161.83 \$80.92 \$0.00 \$242.75	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$172.33 \$86.17 \$0.00 \$258.50	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$146.83 \$73.42 \$0.00 \$220.25	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$155.08 \$77.54 \$0.00 \$232.62	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00 \$2,125.02 \$1,062.51 \$0.00 \$3,187.53
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%) 302 Associational Missions (.5%) 303 Direct Missions International Missions Ministry Monthly Total *1.5% of all General Budget receipts are forwarded to local, national and 400 Arts & Media Ministries COMMUNICATIONS MINISTRY 401 Ministry Brochures & Publications	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.73 \$91.37 \$0.00 \$274.10 international mis	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.18 \$91.09 \$0.00 \$273.27 sions causes	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$181.03 \$90.52 \$0.00 \$271.55	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.18 \$100.59 \$0.00 \$301.77	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.03 \$100.52 \$0.00 \$301.55	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$177.53 \$88.77 \$0.00 \$266.30	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$183.73 \$91.87 \$0.00 \$275.60	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$179.53 \$89.77 \$0.00 \$269.30	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$161.83 \$80.92 \$0.00 \$242.75	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$172.33 \$86.17 \$0.00 \$258.50	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$146.83 \$73.42 \$0.00 \$220.25	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$155.08 \$77.54 \$0.00 \$232.62	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00 \$2,125.02 \$1,062.51 \$0.00 \$3,187.53
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%) 302 Associational Missions (.5%) 303 Direct Missions International Missions Ministry Monthly Total *1.5% of all General Budget receipts are forwarded to local, national and 400 Arts & Media Ministries COMMUNICATIONS MINISTRY 401 Ministry Brochures & Publications 402 Church Newsletter	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.73 \$91.37 \$0.00 \$274.10 international mis	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.18 \$91.09 \$0.00 \$273.27 sions causes	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$181.03 \$90.52 \$0.00 \$271.55	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.18 \$100.59 \$0.00 \$301.77	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.03 \$100.52 \$0.00 \$301.55	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$177.53 \$88.77 \$0.00 \$266.30	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$183.73 \$91.87 \$0.00 \$275.60	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$179.53 \$89.77 \$0.00 \$269.30	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$161.83 \$80.92 \$0.00 \$242.75	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$172.33 \$86.17 \$0.00 \$258.50	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$146.83 \$73.42 \$0.00 \$220.25	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$155.08 \$77.54 \$0.00 \$232.62	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00 \$2,125.02 \$1,062.51 \$0.00 \$3,187.53
201 Hospitality and Fellowships 202 Doorstep Ministry 203 NorthShore 101 Classes 204 Child Care 205 Recreation General Ministry Monthly Total 300 International Missions Ministry* 301 Cooperative Program (1%) 302 Associational Missions (.5%) 303 Direct Missions International Missions Ministry Monthly Total *1.5% of all General Budget receipts are forwarded to local, national and 400 Arts & Media Ministries COMMUNICATIONS MINISTRY 401 Ministry Brochures & Publications	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.73 \$91.37 \$0.00 \$274.10 international mis	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$182.18 \$91.09 \$0.00 \$273.27 sions causes	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$181.03 \$90.52 \$0.00 \$271.55	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.18 \$100.59 \$0.00 \$301.77	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$201.03 \$100.52 \$0.00 \$301.55	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$177.53 \$88.77 \$0.00 \$266.30	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$183.73 \$91.87 \$0.00 \$275.60	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$179.53 \$89.77 \$0.00 \$269.30	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$161.83 \$80.92 \$0.00 \$242.75	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$172.33 \$86.17 \$0.00 \$258.50	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$146.83 \$73.42 \$0.00 \$220.25	\$25.00 \$50.00 \$10.00 \$40.00 \$275.00 \$155.08 \$77.54 \$0.00 \$232.62	\$300.00 \$600.00 \$120.00 \$480.00 \$3,300.00 \$2,125.02 \$1,062.51 \$0.00 \$3,187.53

405 Programa	\$100.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
405 Programs 406 Stationery	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
407 Community-Wide Marketing & Mailings	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$8,000.00
408 Newspaper Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
409 General Church Brochure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410 Other Printing	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$480.00
411 Web Page, Internet Access & E-Mail Accounts	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00
412 Postal Service Permit Fees	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
413 Easter Egg Hunt/Fall Festival	\$0.00	\$0.00	\$300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$200.00	\$0.00	\$0.00	\$1,000.00
	\$565.00	\$890.00	\$965.00	\$2,315.00	\$2,965.00	\$615.00	\$665.00	\$815.00	\$2,265.00	\$3,315.00	\$465.00	\$615.00	\$16,455.00
DRAMA MINISTRY													
420 Leadership Development	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$120.00
421 Script Books	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$180.00
422 Individual Scripts	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$480.00
423 Props, Costuming and Make-up	\$15.00 \$80.00	\$180.00 \$960.00											
	φου.υυ	φ900.00											
MEDIA MINISTRY													
430 Videotapes/Cassette Tapes	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$240.00
431 Film & Developing Costs	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$120.00 \$120.00
432 Equipment Rental	\$10.00 \$0.00	\$10.00	\$10.00 \$0.00	\$10.00 \$0.00	\$10.00 \$0.00	\$120.00 \$0.00							
433 Equipment 434 Motion Picture Licensing Agreement	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$95.00
434 Motion Ficture Licensing Agreement	\$40.00	\$40.00	\$40.00	\$135.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$575.00
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MUSIC MINISTRY													
440 Children's Choir/Children's Christmas Program	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$180.00
441 NorthShore Chorus	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$300.00
442 Vocal Team	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$120.00
443 Rhythm Band Arrangements 444 Solo Accompaniment Tracks	\$20.00 \$40.00	\$240.00 \$480.00											
445 Music Club Memberships	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$120.00
446 Equipment	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$120.00
447 Christian Copyright Licensing Agreement	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00
	\$130.00	\$320.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$1,750.00
HUB CLUB MINISTRY													
450 Equipment & Supplies	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
451 Truck Maintenance & Fuel	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
453 Truck Security & Storage Unit	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00
, ,	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
SPECIAL EVENTS - CHRISTMAS EVE SERVICES													
460 Additional Publicity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00
461 Facility Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462 Stage & Visual Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
463 Decorations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
464 Contract Instrumentalists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465 Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$600.00
466 Media Presentation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$975.00	\$1,275.00
TECH MINISTRY													
470 Equipment	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
VISUAL ARTS MINISTRY													
480 Message Series Visuals	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
481 Special Service Visuals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
482 Program Covers	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00
	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
Arts & Media Ministries Monthly Total	\$1,265.00	\$1,780.00	\$1,665.00	\$3,110.00	\$3,665.00	\$1,315.00	\$1,365.00	\$1,515.00	\$2,765.00	\$3,815.00	\$1,265.00	\$2,090.00	\$25,615.00
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500 Children's Ministry 501 TeamKid Curriculum 502 TeamKid Supplies 503 Special Activities 504 Leadership Development 505 Backyard Bible Clubs 506 Discipleship Classes (101, 201, 301 & 401) 507 Outreach 508 Pre-Teen Camp Children's Ministry Monthly Total	\$100.00 \$90.00 \$50.00 \$25.00 \$20.00 \$5.00 \$30.00 \$0.00	\$100.00 \$90.00 \$50.00 \$25.00 \$20.00 \$5.00 \$30.00 \$320.00	\$100.00 \$90.00 \$50.00 \$25.00 \$20.00 \$5.00 \$30.00 \$0.00	\$1,200.00 \$1,080.00 \$600.00 \$300.00 \$240.00 \$60.00 \$360.00 \$0.00									
600 Christian Maturity Ministry													
601 Inside Out Group Curriculum 602 Bible GroupLife Curriculum 603 NorthShore 201 Classes 604 Leadership Development	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$25.00 \$200.00 \$0.00 \$25.00	\$300.00 \$2,400.00 \$0.00 \$300.00
Christian Maturity Ministry Monthly Total	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
700 Christian Ministries	\$25.00	\$25.00	\$25.00	\$175.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$175.00	\$25.00	\$600.00
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Christian Ministries Monthly Total	\$25.00	\$25.00	\$25.00	\$175.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$175.00	\$25.00	\$600.00
800 Student Ministry													
801 StudentGroup Curriculum	\$56.25	\$56.25	\$56.25	\$56.25	\$56.25	\$56.25	\$56.25	\$56.25	\$56.25	\$56.25	\$56.25	\$56.25	\$675.00
803 NorthShore 101, 201, 301 & 401	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$18.75	\$225.00
804 Leadership Development	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$8.33	\$100.00
805 Outreach 809 Summer Camp	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$60.42 \$56.25	\$725.00 \$675.00
811 Student Conference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Ministry Monthly Total	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
900 Property & Grounds Ministry													
901 Property Interest/Building Loan	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$87,520.00
902 Campus Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
903 Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$4,400.00
904 Building Maintenance 905 Grounds Maintenance	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00 \$200.00	\$300.00 \$200.00	\$300.00 \$200.00	\$300.00 \$200.00	\$1,200.00 \$800.00
906 Custodial Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$1,200.00
907 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$400.00
908 Equipment Loan **	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,336.67	\$3,336.67	\$3,336.67	\$3,336.67	\$13,346.68
909 Cornerstone Learning Center Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$600.00
Property & Grounds Monthly Total	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$17,486.67	\$17,486.67	\$17,486.67	\$17,486.67	\$109,466.68
Monthly Budget Needs	\$23,512.16	\$23,456.33	\$23,339.61	\$25,534.83	\$25,369.61	\$22,984.36	\$23,613.66	\$23,187.36	\$33,937.48	\$35,003.23	\$32,564.98	\$33,252.35	\$325,755.93

^{** \$150,000 @ 12%} with a 5-year term

1/2000 - 8/2000 Monthly Budget Needs \$23,874.74

9/2000 - 12/2000 Monthly Budget Need: \$33,689.51

1/2000 - 8/2000 Weekly Budget Needs \$5,457.08

9/2000 - 12/2000 Weekly Budget Needs \$7,926.94