2011 Ministry Budget and Report to Church

Thanksgiving to God

"You will be made rich in every way so that you can be generous on every occasion, a and through us your generosity will result in thanksgiving to God."

II Corinthians 9:11 NIV

Thanksgiving! What a fabulous holiday! We have the privilege at Thanksgiving to celebrate and give thanks for all the many blessings that God has so graciously given to us. No gifts or commercial hype, no worries that we did not get the right size, color or style, no long lines of frustration and impatience, rather just a quiet time to pause and reflect on the amazing abundance and blessings that we have in these United States. While our personal situation may seem troublesome or our current circumstances bleak the reality is that we are very fortunate and blessed to live in the greatest country in the world and that we are free to worship without fear or intimidation. Our rich heritage of faith and trust in the living God brings untold blessings and inner joy even though our circumstances are not always as we would like them to be. Thanksgiving is a time to humbly say thank you to God. Thank you God for your grace. Thank you God for the privilege to be your children and to call you Father. Thank you for your son Jesus Christ and His sacrifice on the cross.

Our 2011 budget theme verse is a beautiful reminder of this attitude of thanksgiving. One of the greatest biblical principles relates that we are given material blessings, not so that we can indulge ourselves, but that we can give generously to the things of God. The Bible commentator Albert Barnes says it this way:

"The design of the apostle is to state to them the true reason why wealth was bestowed. It was not for the purposes of luxury and self-gratification; not to be spent in sensual enjoyment, not for parade and display; it was that it might be distributed to others in such a way as to cause thanksgiving to God. He did not desire that they should be rich for their own gratification or pleasure; he desired it only as the means of their doing good to others."

What is this attitude of thanksgiving? It is clearly demonstrated by using the gifts that have been given to you to help others so that your generous action brings praise and honor to our Lord Jesus Christ.

Thank you for taking a few minutes to read and learn about the missions, ministries and heartbeat of Parkview Baptist Church. If you will invest the time you will see the multitude of opportunities that are available to you and your family to be involved, serve, and grow in the knowledge and grace of our Lord Jesus Christ through the ministries of Parkview Baptist Church. In addition, this booklet is our "**report**" to you on how and where your financial gifts to the Kingdom of God through this church are being invested. We take very seriously the trust and confidence you have placed in us and we endeavor to be the best stewards and managers of the financial gifts you have given to the Lord.

Happy Thanksgiving!

2011 Ministry Budget and Report to Church

2011 Ministry Budget Presentation Schedule:

October 10, 2010 - Sunday

The 2011 Budget and Report to Church Members booklets are available in the church office and online at www.parkviewbaptist.org.

October 17, 2010 - Sunday

- 3:30pm Deacons Meeting: Review Proposed 2011 Budget with the Deacon Body at 3:30pm
- **6:30pm** Church Council: Formal Presentation to Church Council with question and answer session.

November 3, 2010 – Wednesday

- 5:00pm Congregational Budget Question and Answer Time
- **6:30pm** Quarterly Business Meeting to present motion from Finance Committee that 2011 budget be adopted. Official vote tabled until Sunday Morning vote on November 14, 2010.

November 14, 2010 - Sunday

• Formal Church vote to adopt 2011 Proposed Budget (9:00 & 10:30am services)

November 21, 2010

Thanksgiving & Stewardship Commitment Day – All church members are asked to bring their "Commitment Card" that they received in the mail and indicate their willingness to be obedient to God's plan to further His kingdom.

Note to Church Members:

Part of the genius of Parkview Baptist Church is the ability of members to ask questions, receive clear information and then act as they believe that God would have them to vote. So, do not hesitate to ask your questions and learn all you can to make a good informed decision. Please know that your comments are always welcomed by our Committees and Staff.

A Special Note

Many thanks to all our Church Committees, Ministry Teams, Church Officers, and Trustees for all that you do to make Parkview a great place to serve, give and worship God.

A special thanks goes to the men and women who serve on the Finance Committee. Without their help, inspiration and vision this report would not have been possible! Thank you to: Jerry McLaughlin (Chairperson), Patti Morast, Gwen Johnson, JoHelen Wilson, Ron Anderson, Alan Carlton, Dave Moore, Wendell Plummer, Scott Pryer and our Senior Pastor, Bill Hulse.

2011 Finance Committee

A Special Word to the Members of Parkview Baptist Church

"Once again preparations of the 2011 budget were very similar to last year's budget. The Finance Committee, staff and ministry area leaders have expended countless hours crafting our proposed budget to realistically match our historic giving trends and still balance the anticipated increasing cost of providing medical benefits and health insurance for our hard working staff and maintaining our physical facilities.

You will note that once again, we've trimmed the proposed budget and have tried to more closely align the various expenditures for Personnel costs to match nationwide standards for similarly sized churches. This reduction directly reflects the fact that historically for six out of the last seven years, Parkview has not met our budget.



Jerry McLaughlin, Chairperson, Finance Committee

2011 promises to be an exciting year as we anticipate that Parkview will begin making renovations and improvements as a result of our Greater Things Campaign. The Finance Committee is working closely with the Greater Things Renovation Committee, Parkview Trustees, and the Buildings & Grounds Committee to accomplish great things as we see this plan come to fruition.

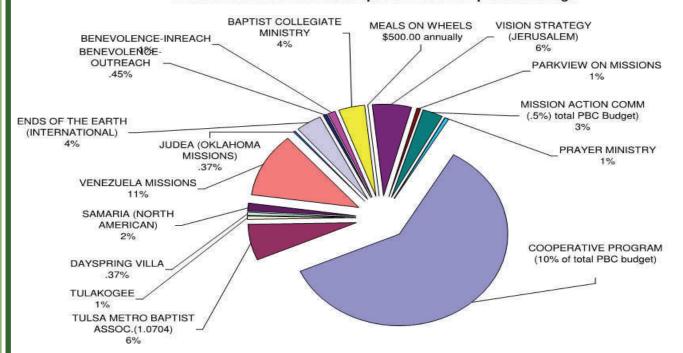
As always, we are thankful and very blessed by our faithful and generous church body."

Sincerely, Jerry McLaughlin, Chairperson, Finance Committee

2011 Missions

Thanksgiving to God

2011 Missions Budget by Percentages
Total Missions Budget of \$263,687.99 (16.7% of Total Budget*)
*Annual amounts and percentages may vary based on actual receipts
These amounts do not include special mission emphasis offerings



The Southern Baptist Cooperative Program: Since its inception in 1845, the Southern Baptist Convention (SBC) has always had one mission - the **Great Commission** (Matthew 28:19-20). To fulfill its assigned part of this divine mandate, each SBC entity made special offering appeals to the churches. In 1919, the SBC unified their campaigns into one partnership of missions support and in 1925 the Cooperative Program (CP) was initiated. Your gifts through the **2011 Proposed Budget** support approximately **5300** missionaries, through the International Mission Board, who are engaging more than **1,100** different people groups around the world. Working together, we saw **955,909** new believers baptized in 2006. Also, the CP supports 6 Southern Baptist seminaries educating over **16,000** future pastors, missionaries, and religious leaders. In addition, over **1,455** new churches are planted through the efforts of more than **5,271** North American Missionaries, whose efforts are coordinated through your North American Mission Board and individual state conventions.

Venezuelan Missions: Parkview has for the last 14 years partnered, in a very personal and hands on approach, with the rapidly expanding churches of Venezuela. Parkview's annual mission trips provide support and encouragement to 36 churches and 59 missions. In our last trip, it is estimated that over 9000 people heard preaching by a Parkview Team member, 400 attended Marriage Seminars, 800 kids attended VBS, and 2500 people made professions of faith or rededications of their lives to Jesus Christ.

Turkey Missions: Parkview Baptist Church is actively expanding our mission reach to the country of Turkey in 2011. Many of our people have travelled to this country to share the Gospel and are asking God for the grace and the opportunity to move ahead as He opens the door for evangelism.

Tulsa Metro Baptist Association of Churches - (TMABC): TMABC's mission is implementing four strategies for impacting our community: Church Planting, Church Strengthening, Church Leadership Development, & Church Staff Support.

"But you shall receive power when the Holy Spirit has come upon you; and you shall be my witnesses to Me in Jerusalem, and in all Judea and Samaria, and to the ends of the earth." Acts 1:8

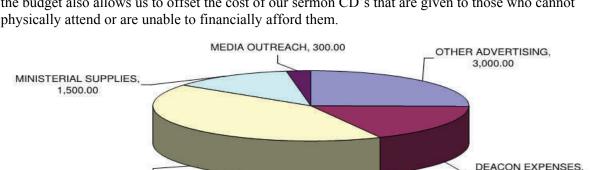
2011 Pastoral & Deacon Ministry

The Pastoral Ministry Budget for 2011 provides a source of funding for many of the special areas and projects that are sometimes overlooked and often fall outside any one ministry area. You will notice that this section of the budget funds our Deacon Ministry, provides ministerial supplies and media outreach.

Our Deacon Ministry meets internal ministry needs unique to the individual members of our church. Throughout the year, our Deacons minister to our church family through homebound ministry, hospital visitation, special projects and benevolence. The unique role of our Deacons extends the love of our Savior in ministry and provides that constant contact to our Sunday School classes, our homebound members, and the families of our church.

MULTI MEDIA MINISTRY, 5.000.00

The Media Outreach items allow us to communicate with the unchurched and unreached of our community. Through print, video, radio, our new website, internet, and other mediums, we are actively engaging our community with the message of Christ and the message that we are a church that desires to minister them. This part of the budget also allows us to offset the cost of our sermon CD's that are given to those who cannot physically attend or are unable to financially afford them



Deacon Ministry

The primary purpose of the deacon body of Parkview Baptist Church is to fulfill its responsibilities as a servant leader group as set forth in the New Testament. Our mission is to provide servant leadership support to the many ministries of Parkview and to be a responsive support team for the Church's ministerial staff. The deacons can serve on several ministry teams, in addition to their "usual" roles (i.e. Sunday school teacher, usher, service on church committees or other ministry teams), and these include:

- **Prayer Ministry** Deacons maintain the Parkview Prayer Room with prayer room listings; a deacon prays during each service for staff, leadership, and the church body during this time; the deacons begin each of their monthly meetings with a "special needs" prayer session for the church;
- **Hospital Visitation Ministry** Deacons assist the staff in ministry to those members and families who are hospitalized, giving support, and offering prayer;
- **Baptism Ministry** Deacons provide logistical support with the physical needs of the service such as organizing dressing room facilities, assisting the pastor or staff, serving new believers in this ordination, and coordinating with the camera operator;
- Lord's Supper Ministry Deacons prepare and serve the Lord's Supper to the congregation, as scheduled by the church staff, this ordinance is also provided to the homebound;
- **Homebound Ministry** Deacons make and support as many calls on the homebound Parkview members as possible, ministering to their needs;
- **Helps Ministry** Deacons help with the physical needs of widows, orphans, the elderly, single parent families, and the physically limited;
- Special Events Deacons assist staff or other Parkview Ministry groups with manpower and logistical support. Deacons help with setup and takedown and assist in the kitchen and other areas.

2,100.00

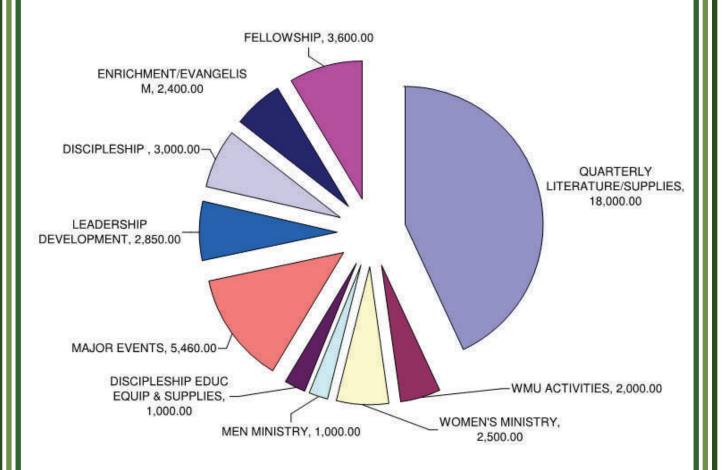
2011 Adult Discipleship

"And be transformed by the renewing of your mind." -Romans 12:2a

The main goal of adult discipleship and education at Parkview is for adults to "be transformed by the renewing of their mind." This goal begs the question, "How then is the mind renewed?" The Bible teaches that:

- God's Word is "alive and active, sharper than any two-edged sword";
- "The grass withers and the flowers fade, but the Word of God abides forever";
- "Man does not live on bread alone, but on every word that comes from the mouth of God";
- We are to "hide God's Word in our heart so we will not sin against Him";
- We are to "meditate on His Word day and night"

...and what do verses like these tell us as believers??? That God's Word must be central in our lives if we want to be a people that will please and glorify Him! If the Word of God is to be central in our lives, then it should also be central in our ministries. It is the hope of the adult discipleship and education ministry, that every budget line, ministry activity and discipleship process would reflect the centrality and necessity of the Word of God. Throughout the year, many dollars and hours will be spent on numerous different activities, programs and processes, but the goal of all we will do, will be to become a people who are consistently growing in knowledge, understanding and proper application of the "living and enduring Word of God!"



2011 Music Ministry

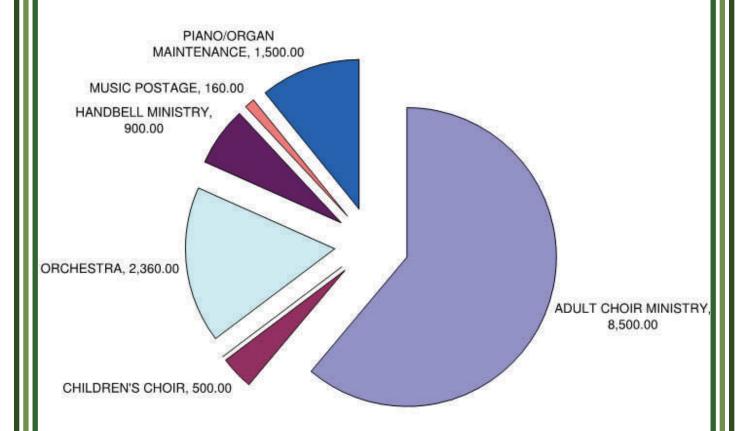
Did you know that you are a member of the largest choir at Parkview Baptist Church? All those people on the platform at the east end of the sanctuary and in the choir loft...they are prompters encouraging you, inviting you to worship our incredible Creator God, who is our true audience of One. We come together on Sundays to join in blessing Him.

Worship in the simplest form is recognizing the worth of God and responding in ways that bring joy to His heart. That sounds easy, but there have literally been volumes written about single aspects of worship, praise, reverence and proper response. Worship is not fast or slow, loud or quiet, in large groups or small groups. It can be all of those and more. It happens anywhere and anytime you offer your praise and heart felt love to the God who is All in All. The fact that we are blessed is a by-product of our relationship with our Lord.



Music is a language that enables us to pack emotion and truth into the words we use to express our worship to God. The money we spend each year purchases anthems for the choir, music for handbells, piano and organ, tunes instruments and repairs them when necessary. We underwrite honorariums for special musical guests we have throughout the year, maintain robes and equipment and even pay copyright royalties for the usage of every song that we print or project on Sunday morning.

Learning to love God with all our heart, soul, mind and strength is a journey that must incorporate ways to give voice to that love. The music budget provides the means to keep our choir and other organizations equipped to provide rich opportunities to worship God and encourage others to join in that extraordinary experience. We will strive to present a truthful and consistent picture of God the Father, Jesus Christ, His Son and the Holy Spirit as revealed to us in His Word.



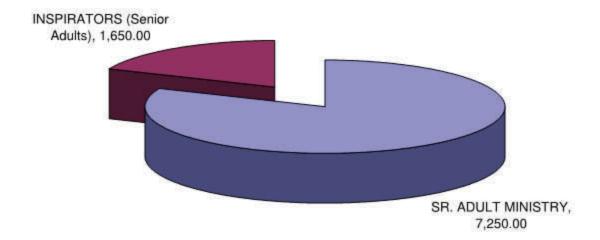
2011 Senior Adult Ministry

This year there are many inspiring and interesting things slated in the Senior Adult Ministry, From Game Day on Thursdays to Bible studies and training events. From day trips and rallies at Tulakogee to our annual Senior Adult Banquet. We'll be adding some new things and retaining others that have proven popular in the past.

Many of our senior adults are extremely active and still work part-time or full-time. It is a joy to watch them minister to each other. It is also a joy to see them minister, along side our deacons and Sunday School teachers, to those who have become homebound. The ministry that Parkview Baptist Church accomplishes during the week could not be carried out without their caring, consistent and steady labor of love. Their unwavering support, prayers and commitment to our Lord and to His Church have an impact that will only be realized in eternity.



Through the church budget we will be able to offset and underwrite the cost of many of the things in which we participate. We will furnish transportation to events and provide honorariums for special guests, who come to teach, encourage and train. Our staff will be getting involved in some of our programs and we will be looking for new ways to minister to the senior adults who are such a blessing to Parkview.



2011 Single Adult & College Ministry

Jesus Christ was a single adult! With that in mind, if Jesus was in the flesh in Tulsa looking for a singles ministry to be involved in, what should He find? A group of maturing Christians, with a desire to reach out to other hurting, backslidden, and even lost single adults. One of the biggest challenges is bridging the gap between the traditional families of the church with the single adult believers in their church family. Singles adults tend to have deep hurts from failed relationships and sometimes feel like damaged goods in the family of believers. I believe Jesus gave us an example when he went to the well and interacted (maybe even fellowshipped) with the Samaritan woman. (John 4) I hope to use this example to rebuild a single adult ministry where sinners are invited to come and be healed by the Savior and encouraged by His followers.

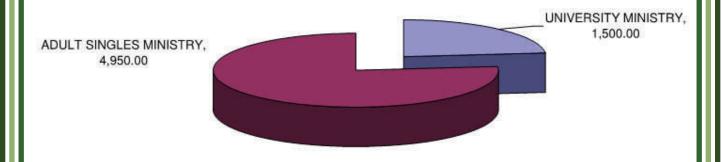


Collegiate Ministries is a completely different ministry. College students are adult age people dangling between their youth and full-time, pay-your-own-way adulthood. They may still get afternoon naps but probably do not have a curfew anymore. They still get some input to what their daily schedules look like as opposed to a 9-5 Monday through Friday job schedule. This group talks about teachers, classes, new ideas, college sports, dating, getting married, etc. The approach to minister to this group is much different than a typical single adult group. I believe two things are essential to re-building the collegiate ministry at Parkview:

- 1. We must build it <u>year-round!</u> We will build it on students that move to Tulsa to study as well as build it with our very own college students who leave Tulsa to study.
- 2. We must utilize the many different tech schools, junior colleges, and universities in the Tulsa area to build it.

We will be doing some exciting on school campus events as well as dynamic Bible studies on the campus of Parkview. Collegiate Ministry will be involved in Parkview Ministries like Angel Food, work days, and ministry zone activities. They will also be involved in college-style mission work like a Laundry Mat Mission; where they will go and hang out and pay for peoples' washer and dryer costs.

However, since I am a <u>new</u> minister to the single adult group at Parkview; and since I myself am not single, and not a college student, there is a lot of learning in the future for me. I plan to attend some conferences to help me understand the dynamics of college-life and single adulthood in today's society. In the meantime; we are really just charting a new course in both these areas and I pray the best is yet to come.



2011 Elementary Children's Ministry

"Parkview Kids"

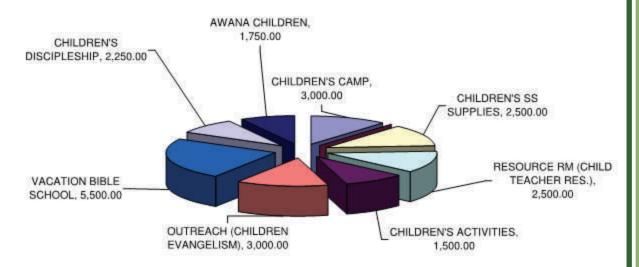
Parkview Kids Ministry exists to equip children to be all God wants them to be by empowering them with Biblical truths in a dynamic and energetic atmosphere. This past year saw many things accomplished to plug into what we are attempting to accomplish in this realm. The Children's Space coupled along with a dedicated and energetic crew of people that pour their hearts into the children every week provide the bedrock of that atmosphere. The coming year holds many more possibilities for adults and children alike to plug into the ministries and learning opportunities provided by Parkview Kids.

The weekly ministries that are designed to reach and mature children are the cornerstone of the ministry. On Sunday mornings the exciting Elevate time is a Sunday School for a whole new generation with continued growth being seen in the number of children plugging in on Sunday morning. Awana on Wednesday evenings continues to be a unique outreach and discipleship ministry. This past year saw unprecedented growth in our Awana ministry time especially among our older children. Sunday evenings are seeing a new influx of children growing in their knowledge of missions and their part in it.

Also building the dynamic and energetic atmosphere are the periodic ministry opportunities brought by Parkview Kids. Vacation Bible School along with our three camps of Tulakogee Kid's Camp, Camp Perfect Wings Special Needs Camp and 1st and 2nd Grade Day Camp provide for a very busy and fun summer. This previous year saw 47 people attend Kid's Camp, 5 of our special needs children attend Camp Perfect Wings and 12 children attend Day Camp. Wrapped up with all of these outreach oriented events were the Children's Baptism Parties where we saw many children follow the Lord in believer's

baptism. Kid's BAM is the leadership opportunity for 4th and 5th grade students. The name stands for Kid's Becoming A Minister. This past year 6 children gave up a Saturday once a month to grow deeper in God's Word and to spend time serving those around us.

From our weekly opportunities to our periodic events it is truly fulfilling to watch children go from seekers that are asking questions about our Lord to seeing them follow Him in the first steps of obedience. All that we do and all that we plan to do is to equip these children to be all God wants to them to be by empowering with Biblical truths in a dynamic and energetic atmosphere.



2011 Preschool Ministry - Church

Deuteronomy 6:5-7 says, "Love the LORD your God with all your heart and with all your soul and with all your strength. These commandments that I give you today are to be upon your hearts. Impress them on your children. Talk about them when you sit at home and when you walk along the road, when you lie down and when you get up."

The mission of Parkview Preschool Ministries is to help preschoolers become all God wants them to be by assisting the home in building a strong spiritual foundation. We are thankful for the growth we see each week as a result of the stewardship of this great church!



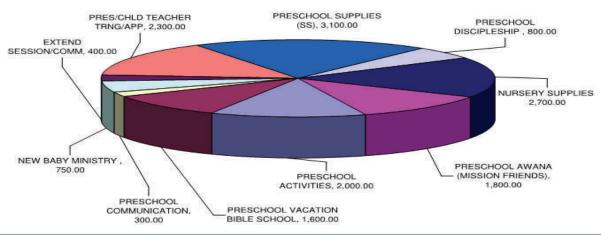
In 2010, we continue to see new faces in the Preschool ministry each week! We are averaging 75-80 preschoolers each week. We have added a class on Sunday mornings due to the growing number of babies! In our Spring semester of 24/7, we learned about the Armor of God. We averaged between 20-25 preschoolers coming each week to learn about God! AWANA continues to be a great ministry, and each year we get to see the fruit of the previous year. Nothing is sweeter than preschoolers hiding God's word in their hearts. To start our summer, we headed out to Saddle Ridge Ranch for VBS 2010. We had a great team of volunteers who came each day to invest in our preschoolers. This was yet another opportunity we have to tell preschoolers how much God loves them and the great plan He has for their lives. We averaged 85 preschoolers and volunteers! Looking to the fall of 2010, we have lots of fun things planned for our Preschool families, including the 5th annual Breakfast in Bethlehem and our trip to the Pumpkin Patch! Whether we are at church or out in the community, we find it imperative to share the truth of God's love for the kids in unique and exciting ways.

One of the highlights of 2010 was our first year of MOPS (Mothers of Preschoolers). We had 28 moms enroll, with an average attendance of 17-20. Of those in attendance, 7 were from Parkview (not including the leadership team) and 10 either attend other churches or have no church involvement whatsoever. In our MOPPETS program, where the kids learn about God while their moms are being ministered to, we had over 30 in attendance each week! MOPS exists to give preschool moms a place to go to be encouraged and uplifted as they seek to raise their preschoolers. When we began seeking the Lord and planning the MOPS kickoff, the goal was to not just stay at Parkview, but to be involved in our Ministry Zones.

Our goals for 2011 include continuing the successful ministries already taking place and working with our Salk Ministry Zone coordinators to minister to the moms at Salk Elementary.

This ministry to preschoolers and their families is important in the life of Parkview Baptist Church. We have a team of incredible volunteers who serve, unselfishly, each week. Their purpose is to help the kids learn about how much God loves them, how much their parents love them, and that when they come to church they will hear about God's great love! Ask any one of them, and they will tell you that they are blessed many times over for their service.

Thank you for your support of this ministry through your prayers, service, and tithes. You are investing in the lives of so many preschoolers and their families!



2011 Recreation Ministry

"Therefore if anyone is in Christ, he is a new creation; the old has gone, the new has come!" (2 Corinthians 5:17)

Recreation defined is anything anyone enjoys and chooses to do in their leisure time.

Ministry defined is the act of serving.

So what does **Recreation + Ministry** look like?

I believe it should have three basic functions/focuses:

1. to unify the church body (the people) Col. 3:12-16

2. to be a witness to a lost people Acts 2:32-33a, 46-47

- 3. to help both new and not so new converts pursue a healthier life spiritually, physically and emotionally. This happens by way of:
 - evangelism training
 - fellowship opportunities
 - educational programs
 - small group and topical study groups
 - structured and self-guided recreational opportunities *Philippians 2:1-4*



Recreation Ministry should always use scripture as its foundation, motivation and visualization. (Its beginning, middle and end)

Recreation Ministry is NOT a sports club!

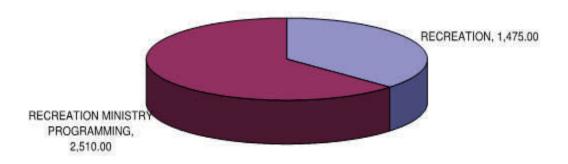
Church Recreation when properly administrated will



Spiritually **Re-Create** churched and unchurched; saved and lost



People!



2011 Parkview Preschool - Weekday Program

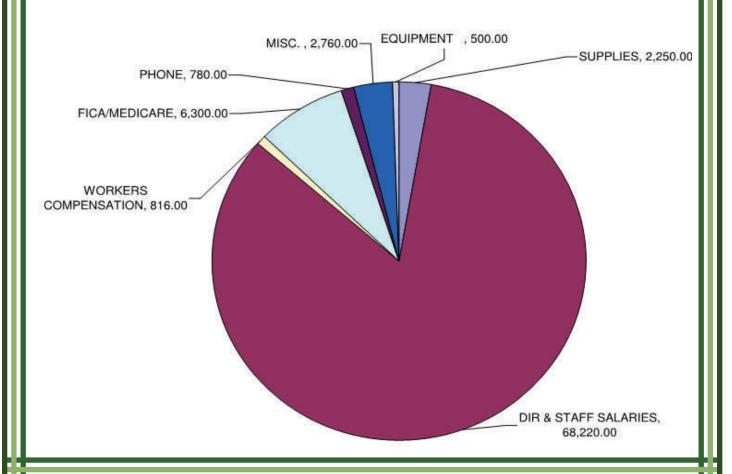
Parkview Preschool-Weekday Program's purpose is to provide an early childhood education with a Christ-centered atmosphere at a time when growth is rapid and the child is impressionable. The preschool seeks to promote the knowledge of God as creator and Jesus Christ as Savior, nurture the development of Christian values; foster healthy mental, physical, emotional and social growth in a Christian atmosphere. The preschool has a caring professional staff of 8 teachers and the director. Enrollment is open to any child 14 months to 4 years of age.

The weekday preschool program is an outreach of Parkview reaching out to families in our community. The weekday preschool has many unchurched families that attend the weekday program. The goal of the weekday program is to show Christ's love to each child and family. The staff strives to plant the seed of love each day to the preschool families. The children have an opportunity of hearing Pible truths deily with a Pible stary and proving before smeel and lynch. The preschool



Bible truths daily with a Bible story and praying before snack and lunch. The preschool's aim is to develop the total person of each child by providing an educational experience of lasting value.

The ministry is self-supporting and depends on the children's tuition for continuation throughout the year. The enrollment for the current school year is 48 with the majority of the children coming from the surrounding community. The preschool is equipped and staffed to give the best possible care for children, enabling them to spend part of their day in a child sized environment, learning and developing life skills. Parkview Preschool has been an important part of the community and Parkview Baptist Church for over 35 years.



2011 Personnel Compensation

The charter of Parkview Personnel Committee is to provide counsel and advice in staffing and funding requirements to fulfill operating objectives adopted by the membership of the church and to be good stewards of the financial resources made available by our church membership.

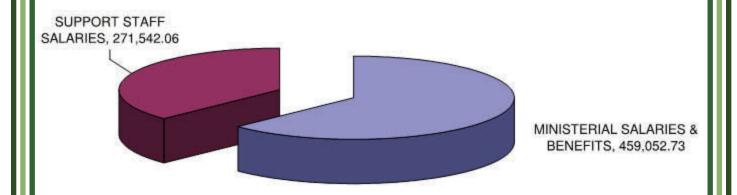
The personnel compensation and benefits portion of the 2011 budget is approximately 54% of the total budget. This includes support staff and ministerial salaries, insurance, workman's compensation, FICA/Medicare and retirement. Our percentage of salaries to budget is on the upper end of our target range of 40% to 54% of the overall church budget. While actual personnel compensation expenditures have decreased by almost \$20,000.00 overall, the budget has been reduced by \$41,300.00 causing our percentage of personnel compensation and benefits to budget to rise from last year.



We are anticipating that our employee healthcare costs will increase again this year by approximately 15%, however, because of some position adjustments the gross amount will be less than last year. Healthcare remains one of our major areas of expense in the personnel budget. As we do each year, we will be evaluating our overall staff structure to define efficiencies and deficiencies in operations and support to the congregation and church programs. At this time we are filling the Associate Pastor position as a part time position in order to reduce personnel expenditures while providing as much support for the dollars that we feel are credible for the coming year.

The Parkview Personnel Committee understands that the economic realities facing our country and congregation will be felt by the families here at Parkview. In response to these economic realities the Personnel Committee will be ever vigilant to review and maintain all personnel related expenses. We look forward to working in God's kingdom as He provides for His people.

God Bless America!



2011 Personnel Expenses, Services, Building & Grounds, House



"I was glad when they said to me,
'Let us go into the house of the LORD." (Psalm 122:1)

The Building & Grounds Committee has been working diligently to insure that our campus and facilities honor our Lord and Savior Jesus Christ. We are cognizant that how our facilities and grounds look may be the deciding factor whether or not someone will stop in and hear the Word of God and meet the friendliest people in all of Tulsa. The Committee meets monthly and works with the Minister of Administration to insure the building is used efficiently and effectively.

The Fellowship Hall Renovation sub-committee under the leadership of Dale Morris and assisted by Sharon Meek, Kay Robinson, and Tiffany

Carson designed and implemented a beautiful renovation of this constantly used area. New paint, new carpet and beautiful wood trim has brought a sense of reverence and continuity with the rest of the facility. A fabulous design inspiration brought the three crosses that used to be on the Sanctuary steeple to be place on the tile hallway outside of the Fellowship Hall. Whenever anyone enters the south entrance or observes them when the Fellowship Hall partitions are open, the three crosses bring a constant reminder of the reason we have these facilities and their purpose in furthering the message of the Lord. We are grateful and appreciate such talent and insight being used to bring glory to God. Thank you to all the volunteers, both men and women, who diligently and sacrificially worked on this project.

A second sub-committee formed last year and continuing their work this year is the Parkview Baptist Safety Team. The team has been working diligently to install a campus wide security and camera system. The men on this team have done an incredible job and worked many hours at night and on the weekends to help insure the safety of our people. In conjunction with this the team has hosted a "Safety Seminar" in which many of our people attended. God has brought this group together and they continue to demonstrate wisdom and foresight as they work to make our church a great place to worship.

Currently the Building & Grounds Committee is working with the Greater Things Renovation Committee to address the electrical usage issues that are creating havoc with our equipment and activities. We have, through our architects, secured an electrical engineering firm to review and then prepare the drawings and documents we need to secure bids to transition our electrical service from a pole mounted transformer to a pad mounted transformer. In addition, we will transition our electrical service from a "delta" system to a "wye" system and hope to balance our electrical usage and demand. Presently we "stage" in all of our units so as not overload the pole mounted transformers and cause equipment failure.

Looking forward there are many ongoing maintenance projects the Building & Grounds Committee is working on for the 2010-2011 calendar year. One will be the painting of the Family Life Center common areas and another is the resurfacing of the parking lot on the east side of the church. The plentiful amounts of winter snow and repeated snow removal process have taken a big toll on the asphalt and created some inconsistencies in the surface areas. As always, with over forty different electrical units (HVAC units, water tanks, boilers, air handlers, etc.) there is something that needs repair or attention and the Building & Grounds Committee stands ready to move into action as needed.

2011 Student Ministry

The Student Ministry at Parkview Baptist Church aims to equip students to glorify God with all their heart, soul, mind, and strength. This is evident in all areas of 'parkviewstudents' in multiple ways. We are made alive through Christ and actively pursue holiness to make our attitudes the same as Jesus'. This is exemplified in our activities that take place weekly at Parkview Baptist Church! 'FuZion' on Wednesday nights continues to grow as an amazing outreach opportunity where students from approximately 15 different school campuses invite their friends for a time of fellowship, worship, and Bible study that relates to students where they are, grows them in their faith, and challenges them to go further in their walk by fusing their attitudes with Jesus Christ's. Over the last month our average attendance is just under 60 students which is an increase of 15 students from this time last year! On Sunday mornings the youth gather for 'Plunge' made up of 6th-7th graders, and 'Submerged', for 8th-12th grade students as they are equipped with Biblical truth through



the study of God's word and challenged to share their faith with the people God places in their daily lives. Over the past year students have been challenged to "INHABIT" this world, being in it but not of it. Already this year we've seen many students rededicate their lives back to God, and we've seen and baptized many more as they've made Jesus their personal Lord and Savior! Sunday nights are always engaging as students choose to take part in 24/7 home Bible studies that focus on God's word and the indwelling Holy Spirit in our every-day life.

Though school is out during the summer, parkviewstudents kicks it up a notch during the break! Falls Creek youth camp at the end of June provides the group with a once-a-year opportunity to join with 8,000 other students from across Oklahoma, Arkansas, and Texas as we set aside the distractions of the world and focus in on Christ. This past summer we saw 64 youth attend camp! Four students accepted Jesus as their personal Lord and Savior, 2 acknowledged that they were saved and realized that they needed to follow through with believer's baptism, 6 students rededicated their lives back to God, and 2 students were called to full time ministry! We also attended Super Summer where student leaders are challenged to be influential in their churches and to re-invest in and disciple other students as they return home. Upon returning these students started the Student Leadership group at Parkview Baptist Church and they continue to lead out on a regular basis in their commitment, their worship, and their love. This summer was wrapped up

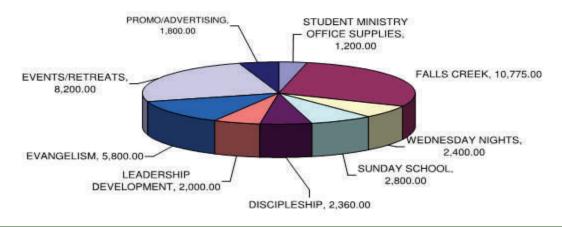


Brian Meister

with the YEC (Youth Evangelism Conference) where students were challenged to take a stand and tell everyone the Good News in their classrooms, sports teams, bands, and circle of friends. For the third consecutive year the youth group took part in 'The Pack' and 'The Zone' which saw anywhere from 6 to 16 students attending regularly and challenged middle school and high school students weekly to take a break from school, but not from God. These times of fellowship dared students to serve those around them with unique weekly mission opportunities and Bible studies to go deeper in God's Word and grow up in wisdom and stature before the Lord.

It is an awesome sight to see our youth grow in the grace and knowledge of our Lord and Savior. There are big, God sized big, things going on in the life of our Student Ministry here at Parkview Baptist Church. In everything we offer, parkviewstudents aim is to lead Middle school

and High school students to glorify God uncompromisingly with every area of their lives as they wrap their existence around our Creator and love people as He commands.



2011 Ministry Budget - By the Numbers

PARKVIEW BAPTIST CHURCH 2011 PROPOSED BUDGET

TITLE SUMMARY	2010 BUDGET	PROPOSED 2011	\$ CHANGE
MISSIONS	\$268,465.88	\$263,687.99	(4,777.89)
PERSONNEL COMPENSATION	\$751,251.60	\$730,594.79	(20,656.81)
PERSONNEL EXPENSES	\$161,886.53	\$154,107.34	(7,779.19)
PASTORAL MINISTRY	\$11,900.00	\$11,900.00	0.00
PRESCHOOL MINISTRY	\$15,805.00	\$15,750.00	(55.00)
CHILDREN'S MINISTRY	\$22,000.00	\$22,000.00	0.00
ADULT MINISTRY	\$43,810.00	\$41,810.00	(2,000.00)
MUSIC & SENIOR ADULT MINISTRY	\$22,820.00	\$22,820.00	0.00
SINGLE ADULT MINISTRY	\$6,450.00	\$6,450.00	0.00
STUDENT MINISTRY	\$37,335.00	\$37,335.00	0.00
RECREATION MINISTRY	\$3,985.00	\$3,985.00	0.00
SERVICES	\$86,857.00	\$86,427.00	(430.00)
BUILDING AND GROUNDS	\$180,930.00	\$175,328.88	(5,601.12)
6532 E. 58TH ST. HOUSE	\$6,504.00	\$6,504.00	0.00
PARKVIEW PRESCHOOL (WEEK DAY)	\$0.00	\$0.00	0.00
TOTAL	\$1,620,000.01	\$1,578,700.00	(41,300.01)

Thanksgiving to God

You will be made rich in every way so that you can be generous on every occasion, a and through us your generosity will result in thanksgiving to God.

II Corinthians 9:11 NIV