

2015 - 2016 PROPOSED BUDGET

	CURRENT	PROPOSED
Personnel	2,983,442	2,864,437
Administration	251,655	267,700
Buildings & Grounds	530,500	505,500
Capital Expenditures	285,000	285,000
Communications	215,000	246,700
Debt Retirement	325,500	325,500
Transform Center	35,600	19,700
General Education	17,000	29,250
Ministry Related	102,000	129,500
Missions	357,800	354,900
Outreach	30,200	42,650
Pastoral Care/Counseling	2,500	3,000
Special Ministries	3,000	6,500
Worship	87,850	79,650
Lead Pastor	31,500	0
Executive Office	9,500	31,000
Senior Adults	23,250	23,250
Adults	16,250	16,250
Young Married Adults	21,000	21,000
Single Adults	11,550	0
College/Young Adults	11,500	18,500
Students	66,800	63,450
Family Ministry	33,000	23,000
Men's Ministry	11,500	11,250
Women's Ministry	12,750	11,250
Children	42,300	41,500
Preschool	30,700	30,700
First West Fairbanks	93,600	85,000
Total Budget Requested	\$5,642,247	\$5,536,137

